

Homeless YYA Advisory Group

8/6/2013 | 1 - 3PM | UWKC | THE KEY GUIDING BODY FOR THE CEH HOMELESS YYA INITIATIVE

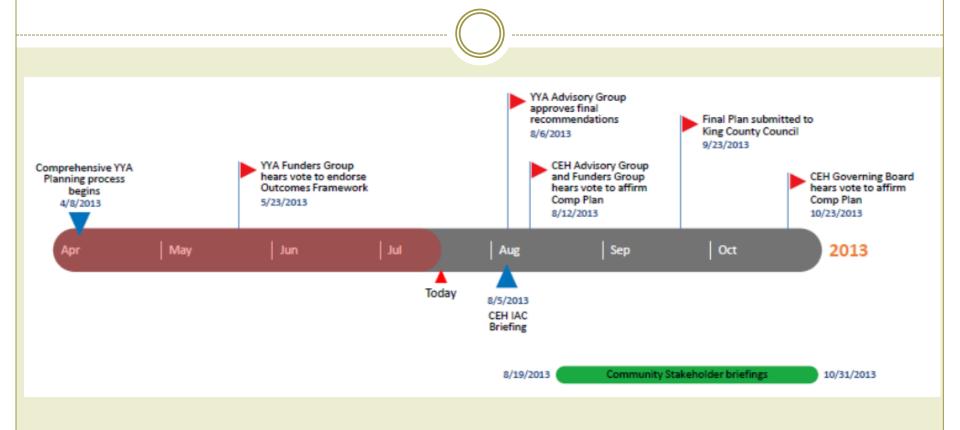
Meeting Objectives

- Review critical overview of Comprehensive YYA Plan
- Review Priority Activity and System Recommendations
- Have we captured the critical items to move forward in the coming 18 months?
- Review next steps: Aug 2013 March 2015



 What is the most pressing question you have about the Comprehensive YYA Plan at this point?

Immediate Timeline



Immediate Next Steps:

- Friday Morning: Receive draft of entire plan
- Monday Morning: Conference call and request to endorse
- Monday Afternoon: CEH Funders Group hears vote to endorse
- Routes to KC for KC government's investments
- October 2013: CEH Governing Board Endorsement

Scope of Comprehensive YYA Plan

The Comprehensive YYA Plan identifies our community's <u>vision</u> to end homelessness among YYA in King County by 2020 and our <u>18 month</u> <u>implementation strategy</u> to begin delivering on this vision.

Comprehensive YYA Plan identifies

- <u>Priority investments</u> to be made as soon as possible after the plan's endorsement by the CEH and implemented over the following 18 months
- The <u>expected impact</u> as a result of those investments
- Our end impact goal in 2020 how we define "ending homelessness among YYA"
- Annual system-wide benchmarks to determine if we are making progress
- <u>Timeline</u> to analyze progress, update the plan, deliver accountability reports, and refine the investment recommendations in light of new data.

Final Decision-making

CEH Interagency			
Council (IAC)			

8/5: Heard a briefing on the plan, is expected to support the work moving forward.

CEH YYA Advisory Group

8/12: Asked to work with Initiative staff to affirm the final plan as a whole.

CEH Funders Group

8/12: The CEH Funders Group will work to adopt the plan and take ownership of the direction, including recommendations to the governing board.

YYA Funders Group

9/23: Asked to affirm the plan as a whole.

King County (KC)
Council

September: KC Council expected to support the direction of the CEH by affirming the Comprehensive YYA Plan.

CEH Governing Board 10/23: The Governing Board will be asked to affirm the Comprehensive YYA Plan.

Stakeholder Entities

When the plan is adopted by the CEH – our community's strategy – each jurisdiction will then determine where they fund after being responsive to their internal policy processes.

Comprehensive YYA Plan: Critical Overview

- Comprehensive Plan Summary
- Update on Priority Action Steps/Phase I
- Understanding YYA Homelessness
- Current Housing & Services Landscape
- Current Funding Landscape
- Baseline Data
- Outcome Goals
- Recommendations/Call to Action

System Recommendations

- 1. Continuum-wide Capacity Building: Families are Critical
- 2. Explicit Focus Around Disproportionality
- 3. Eliminate Exits to Homelessness from Juvenile Justice and Child Welfare
- 4. Strengthen Data and Evaluation
- 5. Align and Cultivate Funding

Priority Activity Recommendations

- 1. Family Reunification Intervention
- 2. Address System Disproportionality
- 3. Shelter for 18 25 year olds in South King County.
- 4. Low barrier housing.
- 5. Clear Path to Employment
- 6. Housing Stability Team
- 7. YYA Appropriate Rapid Re-Housing

Phase I: April 2012 – April 2015	Phase II: Sept 2013 – March 2015	Phase III: March 2015 - 2020
Priority Action Steps Implementation	Comprehensive YYA Plan Implementation	Regular (every 1-2 years) Comprehensive YYA Plan Updates

Key Milestones Moving Forward

- July 2013
 - Youth Housing Connection Launches
- August 2013
 - Community Sign In Launches
 - Comprehensive YYA Plan adopted by CEH
- Sept Dec 2013
 - Secure funding for priority activities, begin system work
- Feb 2014
 - o 6 month CSI Data
- March 2014 March 2015
 - Priority activities implemented, system work ongoing
- August 2014
 - YHC Year One data
 - CSI Year One data
- March 2015
 - o Comprehensive YYA Plan Update
- Annually thereafter Comprehensive YYA Plan Updates

System & Priority Activity Recommendations

 Have we captured the critical items to continue the movement forward in the coming 18 months?

$\begin{array}{c} \textbf{NEXT STEPS} \\ \textbf{FRIDAY AUGUST 9}^{\text{TH}} \\ \textbf{FINAL DRAFT OF YYA PLAN} \end{array}$

MONDAY AUGUST 12TH, 8 - 9AM CONFERENCE CALL RE: COMPREHENSIVE YYA PLAN